



**North Carolina Department of Health and Human Services  
Division of Mental Health, Developmental Disabilities and Substance Abuse Services**

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Beverly Eaves Perdue, Governor  
Lanier M. Cansler, Secretary

Leza Wainwright, Director

November 19, 2009

**MEMORANDUM**

TO: LME Directors

FROM: Leza Wainwright 

SUBJECT: Allocation of Additional CAP-MR/DD Slots

Attached please find a worksheet displaying each LME's allocation of new CAP-MR/DD slots for the Supports (Tier 1) and Comprehensive Waiver. These new slots are available immediately. Our federally approved waivers and guidance from the General Assembly require us to redistribute slots if they are not used promptly, so I encourage you to promptly begin identifying individuals to fill these slots.

As you recall, the General Assembly transferred one-half (\$8 million) of the \$16 million that was reduced from our budget for state funds supplementing the CAP-MR/DD benefits to the Division of Medical Assistance to fund these new slots. With this funding, we are able to allocate an additional 950 Supports Waiver slots and 225 Comprehensive Waiver slots. Per the legislative language, the new Comprehensive Waiver slots result in there being a "partial freeze" on that waiver. That means that none of the slots that may have become vacant last year can be filled, but we do have these new 225 slots to help address the waiting list for Comprehensive Waiver services.

The new slots have been allocated on the formula which the General Assembly mandated be developed to equalize the distribution of slots across LMEs. With the allocation of the 950 Supports Waiver slots, every LME (except PBH, which does not have a Supports Waiver) will have 13 slots per every 100,000 people in the catchment area. The Comprehensive Waiver slots were allocated on a "catch-up" formula basis with 112 of the new slots allocated on a straight per capita basis to every LME and 113 allocated just to those thirteen (13) LMEs whose allocation of slots is below the statewide per capita average. Please note that since slots are not permanently assigned to any LME, we used paid claims for individuals served on the waiver during the period July – October to determine the current number of slots in each LME.

We know that many of you had to make significant reductions in services to individuals with intellectual and developmental disabilities as a result of the reductions the General Assembly made



in state funding. We believe that these new CAP-MR/DD resources will help to address some of the decrease in services to this very vulnerable population.

Please contact your LME liaison or Rose Burnette at [Rose.Burnette@dhhs.nc.gov](mailto:Rose.Burnette@dhhs.nc.gov) if you have questions.

cc: Secretary Lanier Cansler  
Allen Feezor  
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John Dervin  
Lisa Hollowell  
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DHHS - DMH/DD/SAS  
Allocation of New CAP-MR/DD Slots

LME	July 2009 Population	Slot Allocation Summary			Supports Waiver (Tier 1)							Allocation Computations					
		Supports Waiver	Comprehensive Waiver		Current Slots	Allocation of 2010 Slots	Total Tier 1 Slots	Slots Per 100,000	Current Slots	Current slots per 100,000	Allocation of 2010 Slots Per Capita	"Catch up" available	Total Slots	Total Slots per 100,000			
Alamance-Caswell	172,668	14	6		8	14	22	13	152	88	2	4	158	92			
Albemarle	183,857	13	3		11	13	24	13	200	109	2	1	203	110			
Beacon Center	248,008	19	3		13	19	32	13	312	126	3	0	315	127			
CenterPoint	529,981	56	6		12	56	68	13	640	121	6	0	646	122			
Crossroads	270,659	34	4		1	34	35	13	295	109	3	1	299	110			
Cumberland	319,840	41	7		0	41	41	13	331	103	4	3	338	106			
Durham	267,394	26	3		8	26	34	13	305	114	3	0	308	115			
Eastpointe	294,107	31	3		7	31	38	13	394	134	3	0	397	135			
East Carolina Behavioral Health	404,569	47	5		5	47	52	13	507	125	5	0	512	127			
Five County	234,199	25	3		5	25	30	13	266	114	3	0	269	115			
Guilford	476,642	59	12		2	59	61	13	475	100	6	6	487	102			
Johnston	168,770	20	12		2	20	22	13	91	54	2	10	103	61			
Mecklenburg	893,888	113	25		1	113	114	13	861	96	11	14	886	99			
Mental Health Partners	247,317	27	4		5	27	32	13	264	107	3	1	268	108			
Onslow-Carteret	242,026	17	11		14	17	31	13	194	80	3	8	205	85			
OPC	231,192	10	3		20	10	30	13	332	144	3	0	335	145			
Pathways	384,961	44	4		5	44	49	13	671	174	4	0	675	175			
PBH	739,448	0	30		**				625	100	9	21	655	89			
Sandhills	546,939	65	18		5	65	70	13	502	85	7	11	520	95			
Smoky Mountain	522,868	62	6		5	62	67	13	623	119	6	0	629	120			
Southeastern	354,960	39	6		7	39	46	13	380	107	4	2	386	109			
Southeastern Regional	256,179	33	3		0	33	33	13	420	164	3	0	423	165			
Wake	900,068	100	42		16	100	116	13	690	77	11	31	732	81			
Western Highlands	507,008	55	6		10	55	65	13	867	171	6	0	873	172			
<b>State Total</b>	<b>9,397,548</b>	<b>950</b>	<b>225</b>		<b>162</b>	<b>950</b>	<b>1,112</b>	<b>13</b>	<b>10,397</b>	<b>111</b>	<b>112</b>	<b>113</b>	<b>10,622</b>	<b>113</b>			